

AGENDA
BUDGET WORK SESSION OF THE CLAYTON TOWN COUNCIL

TUESDAY, MAY 24, 2011
6:00 PM

FIRE STATION ONE
325 WEST HORNE STREET

- I. CALL TO ORDER
- II. OVERVIEW OF BUDGET WORK SESSION
- III. FINANCIAL PERSPECTIVE PRESENTATION BY DEPUTY TOWN MANAGER NANCY MEDLIN & TOWN MANAGER STEVE BIGGS
- IV. PRESENTATION BY TOWN MANAGER STEVE BIGGS
 - a. Overview
 - b. Property Tax Reconciliation
 - c. Noteworthy Budget Items
 - i. Proposed for Restoration
 - ii. Prior Reductions- Not Proposed for Restoration
 - iii. Expansion Items and Changes
 - iv. Employee Compensation Issues
 - d. Overview of Questions Submitted by Council
- V. QUESTIONS AND ANSWERS: GENERAL
- VI. OTHER BUSINESS
- VII. ADJOURNMENT