

**Town of Clayton
Fiscal Year 2013 - 2014
Budget Ordinance**

BE IT HEREBY ADOPTED BY THE TOWN COUNCIL FOR THE TOWN OF CLAYTON, NORTH CAROLINA that the following shall be the Fiscal Year 2013 - 2014 Budget:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014 in accordance with the chart of accounts heretofore established for this town:

General Government	\$1,254,963
Financial Services	978,892
Community Development Services	625,503
Law Enforcement	3,990,855
Fire Protection	2,153,033
Public Works	3,804,226
Parks & Recreation Services	1,292,840
Cultural & Performing Arts	577,174
Library Operations	384,236
Debt Service	2,064,680
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Total =	\$17,126,402

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

REVENUES PENDING

Ad Valorem Taxes	\$8,421,032
State Shared Revenues	3,947,360
Intergovernmental	1,618,450
Permits & Fees	710,415
Sales & Services	1,781,875
Grants & Donations	83,485
Other Financing Sources	0
Miscellaneous	303,836
Fund Balance/Cap. Reserve	259,949
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Total =	\$17,126,402

Section 3. The following amounts were hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2013 and ending June 30, 2014 in accordance with the chart of accounts heretofore approved for the Town:

Non-Departmental	\$92,722
Operations	2,518,275
Preventive Maintenance	823,298
Wastewater Treatment Plant	1,760,310
Debt Service	1,722,477
Capital Outlay	1,571,830
Inter-Departmental	1,226,353
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Total =	\$9,715,265

Section 4. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

REVENUES PENDING

Permits & Fees	\$467,491
Sales & Services	8,022,426
Grants & Donations	0
Other Financing Sources	1,195,523
Miscellaneous	29,825
Fund Balance/Cap. Reserve	0
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Total =	\$9,715,265

Section 5. The following amounts are hereby appropriated in the Electric Fund for the operation of the electric utility for the fiscal year beginning July 1, 2013 and ending June 30, 2014 in accordance with the chart of accounts heretofore approved for the Town:

Non-departmental	\$(4,114)
Administration	279,320
Operations	10,891,540
Debt Service	135,682
Capital Outlay	946,525
Inter-departmental	1,077,323
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Total =	\$13,326,276

Section 6. It is estimated that the following revenues will be available in the Electric Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

REVENUES PENDING

Permits & Fees	\$415,180
Sales & Services	12,095,498
Grants & Donations	0
Other Financing Sources	596,898
Miscellaneous	63,700
Fund Balance/Cap. Reserve	155,000
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Total =	\$13,326,276

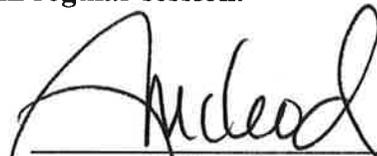
Section 7. There is hereby levied a tax at the rate of fifty-two and one-half cents (\$0.525) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2013 for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on estimated real property valuation for the purposes of taxation of \$1,479,981,496 and an estimated rate of collection of 98.6%. The estimated rate of collection is based on the fiscal year 2011-2012 collection rate of 98.6%. The estimated vehicle property valuation for the purpose of taxation is \$119,776,700 and an estimated collection rate of 89.9%. This estimate is based on a 2011-2012 vehicle tax collection rate of 89.9%.

Section 8. The Budget Officer is hereby authorized to transfer appropriations with the exception of amounts in line item for Council Contingency as contained herein under the following conditions:

- a. The Budget Officer may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- b. The Budget Officer may transfer amounts up to \$1,000 between departments, including contingency appropriations, within the same fund. He must make an official report on such transfers at the next regular meeting of the Town Council.
- c. The Budget Officer may not transfer any amounts between funds except as approved by the Town Council in the Budget Ordinance, as amended.
- d. No expenditure or transfer shall be made from line item for Council Contingency without express, prior approval by the Town Council.

Copies of this Budget Ordinance shall be furnished to the Clerk, the Council, the Budget Officer, and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Duly adopted this 17th day of June 2013 while in regular session.



Jody L. McLeod
Mayor

Attest:


Sherry L. Scoggins, MMC
Town Clerk



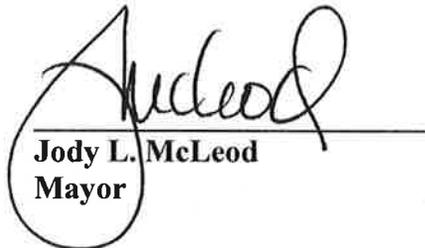
**Town of Clayton
Ordinance Establishing Rates and Fees**

2013-06-03

Be it hereby adopted by the Town Council for the Town of Clayton, North Carolina that the following fees are established as noted herein:

1. **Water and Sewer Rates-** Sewer rates shall be revised to increase the commodity charge by \$0.07 per 1,000 gallons for sewer commodity charges for all tiers, out-of-town rates.
2. **Solid Waste Rates.** Residential solid waste collection and disposal fee shall be \$17.50 per residence per month. All categories of special solid waste collection and disposal shall increase by 1.9%.
3. **Community Development Fees.**
 - a. See Attachment.
4. All other rates, fees, and charges for FY 13-14 shall remain as indicated in the Town of Clayton Comprehensive List of Fees and Charges for FY 12-13 unless the subject of other action.

Duly adopted this 17th day of June 2013 while in regular session.



Jody L. McLeod
Mayor

Attest:



Sherry L. Scoggins, MMC
Town Clerk



Planning Department Fee Schedule

DEVELOPMENT SUBMITTAL FEES			
Appeal / Interpretation	\$250	Sign, Master Plan	\$100
Annexation (see Town Clerk)	No Charge	Sign, Permanent	\$50 + \$5/add'l sign
Conditional Use	\$400	Sign, Temporary	\$30
Major Subdivision	\$400 + \$5/lot	Site Plan, Administrative Amendment	\$100
Minor Subdivision	\$200 + \$5/lot (< 5 lots)	Site Plan, Major	\$500 + \$5/acre
Master (Open Space) Subdivision Plan	\$700 + \$5/acre	Site Plan, Minor	\$250 + \$5/acre
Planned Development	\$1,000 +5/acre	Special Use Permit	\$400
Plat, Exempt	\$100	Temporary Use / Special Event Permit	\$100
Plat, Final	\$250 + \$5/lot	Tree Removal /Clearing Permit	\$50
Plat, Recombination	\$100	Variance Application	\$250 \$500 (after the fact)
Re-submittal Fee	<i>3rd Submittal</i> ½ of Original Fee	Zoning Compliance Permit ⁽¹⁾	\$50
Rezoning	\$500	Zoning Verification Letter	\$50

⁽¹⁾No charge for not-for-profit organizations

DOCUMENT FEES			
Photocopy < 11" X 17" (Black and White)	\$0.10	Maps 24" X 36"	\$20.00
Photocopy > 11" X 17" (Black and White)	\$1.00	Maps 36" X 48"	\$30.00
Photocopy < 11" X 17" (Color)	\$0.40	General Design Guidelines	\$10.00
Photocopy > 11" X 17" (Color)	\$5.00	Strategic Growth Plan	\$20.00
Maps 18" X 24"	\$10.00	Unified Development Code	\$40.00

CONSULTANT REVIEW FEES			
Traffic Review	\$ Determined Prior to Submission	Tower Review, New Structure with One Related Meeting	\$5,000
Tower Review, New Structure with Two Related Meetings	\$6,500	Tower Review, Co-Location / Modification / Upgrade	\$4,000

RECREATION AND OPEN SPACE FEES ⁽¹⁾			
Residential Unit Fee	\$750	Residential Unit Fee (Private Open Space Included)	\$375
Multi-Family Unit Fee	\$700	Multi-Family Unit Fee (Private Open Space Included)	\$350

⁽¹⁾Fees are charged on a per lot/unit basis