



# Development Fee Worksheet

(for estimating purposes only)

## DEVELOPMENT INFORMATION

Use:  New     Expanded     Change    Use Type:  Residential     Non-Residential

Business/Project Name: \_\_\_\_\_ Planning Number: \_\_\_\_\_

Gross Acreage: \_\_\_\_\_ NC PIN#: \_\_\_\_\_

Proposed Residential Units: \_\_\_\_\_ Proposed Non-Residential Square Footage: \_\_\_\_\_

Approved Allocation (GPD): \_\_\_\_\_ Committed to Date (GPD): \_\_\_\_\_

Developer Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Fax Number: \_\_\_\_\_

Email Address: \_\_\_\_\_

## WATER/WASTEWATER ACREAGE FEES

### Residential

Water	\$
Property Size-AC	
x \$200.00/AC =	
Number of Units	
+ \$150.00/ DU =	
<b>Total</b>	

Sewer	\$
Property Size-AC	
x \$250.00/AC =	
Number of Units	
+ \$150.00/ DU =	
<b>Total</b>	

Sam's Branch*	\$
Zone A = \$5,400.00/AC	
Zone B = \$2,600.00/AC	
Zone C = \$1,000.00/AC	
<b>Total</b>	

*\*Standard Acreage fee is used for Sam's Branch Zone D*

### Non-Residential (Design Flow Guideline provided as Appendix A)

Water		
Proposed Use(s)	Allocation (gpd)	x \$2.20/gpd=
<b>Total</b>		

Sewer		
Proposed Use(s)	Allocation (gpd)	x \$2.50/gpd=
<b>Total</b>		

**ACREAGE FEE TOTAL:**

Acreage Fee Notes: \_\_\_\_\_

## WATER/WASTEWATER CAPACITY FEES

### Residential

Water	# of Units	\$
1-2 BR Unit @ \$780.00/Unit		
3 BR Unit @ \$1,170.00/Unit		
< 3 BR @ \$390.00/BR		
<b>Total</b>		

Sewer	# of Units	\$
Single Family @ \$1,500/Unit		
Multi-Family @:		
\$720.00/Unit (1 BR)		
\$1,440.00/Unit (2 BR)		
\$1,500.00/Unit (3 BR)		
<b>Total</b>		

### Non-Residential

Water	Allocation Amount(gpd)	\$
\$3.25/gpd		
<b>Total</b>		

Sewer	Allocation Amount(gpd)	\$
\$6.00/gpd		
<b>Total</b>		

**CAPACITY FEE TOTAL:**

Capacity Fee Notes:

## NUTRIENT OFFSET FEE

### Residential

Fee	# of Units (taps)	\$
\$400/unit (4" tap)		
<b>Total</b>		

### Non-Residential

Fee	# of Gallons	\$
\$0.004/gallons per year		
<b>Total</b>		

**NUTRIENT OFFSET FEE TOTAL:**

Nutrient Offset Fee Notes:

## WATER/WASTEWATER FEE SUMMARY

FEE	TOTAL \$
Acreage Fee Total	
Capacity Fee Total	
Nutrient Offset Fee	

**FEE TOTAL**

Notes:

**RECREATION FEES-IN-LIEU (Residential Only)**

**PRIVATE OPEN SPACE PROVIDED**

# of lots	x \$375.00/lot =	TOTAL \$

**NO PRIVATE OPEN SPACE PROVIDED**

# of lots	x \$750.00/lot =	TOTAL \$

**RECREATION FEE TOTAL**

**\*\*Note – Per §155.203(I), public open space may be dedicated to the Town – no fee-in-lieu for that portion.**

Notes:

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**ELECTRIC DEPARTMENT LOT DEPOSIT**

**APPLICABLE:**       Yes       No

# of lots	x \$/lot	TOTAL \$

**ELECTRIC LOT DEPOSIT TOTAL**

 \$

Notes:

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**FEE IN LIEU PAYMENTS**

Improvement/Description	Engineers Estimate \$	Town Fee In Lieu \$

**FEE IN LIEU TOTAL:**

 \$

## Appendix A – Design Flow Rates

*The following table from the North Carolina Administrative Code 02T.0114 shall be used to determine the minimum allowable design daily flow of wastewater facilities. Alternatively, the Town in its sole and absolute discretion may calculate the customer's initial average daily wastewater flow based on data from the customer's operations (or from similarly situated customers) with a comparable sanitary sewer system, where such data are available and reasonably current.*

Establishment Type	Daily Flow Rate
<b>Barber and Beauty Shops</b>	
Barber Shops	50 gal/chair
Beauty Shops	125 gal/booth or bowl
<b>Businesses, Offices and Factories</b>	
General business and office facilities	25 gal/employee/shift
Factories, excluding industrial waste	25 gal/employee/shift
Factories or businesses with showers or food preparation	35 gal/employee/shift
Warehouse	100 gal/loading bay
Warehouse – self storage (not including caretaker residence)	1 gal/unit
<b>Churches</b>	
Churches without kitchens, day care or camps	3 gal/seat
Churches with kitchen	5 gal/seat
Churches providing day care or camps	25 gal/person (child & employee)
<b>Fire, Rescue and Emergency Response</b>	
Fire or rescue stations without on-site staff	25 gal/person
Fire or rescue stations with on-site staff	50 gal/person/shift
<b>Food and Drink Facilities</b>	
Banquet, dining hall	30 gal/seat
Bars, cocktail lounges	20 gal/seat
Caterers	50 gal/100 sq. ft. floor space
Restaurant, full Service	40 gal/seat
Restaurant, single service articles	20 gal/seat
Restaurant, drive-in	50 gal/car space
Restaurant, carry out only	50 gal/100 sq. ft. floor space
Institutions, dining halls	5 gal/meal
Deli	40 gal/100 sq. ft. floor space
Bakery	10 gal/100 sq. ft. floor space
Meat department, butcher shop or fish market	75 gal/100 sq. ft. floor space
Specialty food stand or kiosk	50 gal/100 sq. ft. floor space
<b>Hotels and Motels</b>	
Hotels, motels and bed & breakfast facilities, without in-room cooking facilities	120 gal/room
Hotels and motels, with in-room cooking facilities	175 gal/room
Resort hotels	200 gal/room
Cottages, cabins	200 gal/unit
Self-service laundry facilities	500 gal/machine
<b>Medical, Dental and Veterinary Facilities</b>	
Medical or dental offices	250 gal/practitioner/shift
Veterinary offices (not including boarding)	250 gal/practitioner/shift
Veterinary hospitals, kennels, animal boarding facilities	20 gal/pen, cage, kennel or stall
Hospitals, medical	300 gal/bed
Hospitals, mental	150 gal/bed
Convalescent, nursing, rest homes without laundry facilities	60 gal/bed
Convalescent, nursing, rest homes with laundry facilities	120 gal/bed
Residential care facilities	60 gal/person

<b>Establishment Type</b>	<b>Daily Flow Rate</b>
<b>Parks, Recreation, Camp Grounds, R-V Parks and other Outdoor Activity Facilities</b>	
Campgrounds with comfort station, without water or sewer hookups	75 gal/campsite
Campgrounds with water and sewer hookups	100 gal/campsite
Campground dump station facility	50 gal/space
Construction, hunting or work camps with flush toilets	60 gal/person
Construction, hunting or work camps with chemical or portable toilets	40 gal/person
Parks with restroom facilities	250 gal/plumbing fixture
Summer camps without food preparation or laundry facilities	30 gal/person
Summer camps with food preparation and laundry facilities	60 gal/person
Swimming pools, bathhouses and spas	10 gal/person
Public access restrooms	325 gal/plumbing fixture
<b>Schools, Pre-school and Day Care</b>	
Day care and preschool facilities	25 gal/person (child & employee)
Schools with cafeteria, gym and showers	15 gal/student
Schools with cafeteria	12 gal/student
Schools without cafeteria, gym or showers	10 gal/student
Boarding schools	60 gal/person (student & employee)
<b>Service Stations and Car Wash Facilities</b>	
Service stations, gas stations	250 gal/plumbing fixture
Car wash facilities	1200 gal/bay
<b>Sports Centers</b>	
Bowling center	50 gal/lane
Fitness, exercise, karate or dance center	50 gal/100 sq. ft.
Tennis, racquet ball	50 gal/court
Gymnasium	50 gal/100 sq. ft.
Golf course with only minimal food service	250 gal/plumbing fixture
Country clubs	60 gal/member or patron
Mini golf, putt-putt	250 gal/plumbing fixture
Go-kart, motocross	250 gal/plumbing fixture
Batting cages, driving ranges	250 gal/plumbing fixture
Marinas without bathhouse	10 gal/slip
Marinas with bathhouse	30 gal/slip
Video game arcades, pool halls	250 gal/plumbing fixture
Stadiums, auditoriums, theaters, community centers	5 gal/seat
<b>Stores, Shopping Centers, Malls and Flea Markets</b>	
Auto, boat, recreational vehicle dealerships/showrooms with restrooms	125 gal/plumbing fixture
Convenience stores, with food preparation	60 gal/100 sq. ft.
Convenience stores, without food preparation	250 gal/plumbing fixture
Flea markets	30 gal/stall
Shopping centers and malls with food service	130 gal/1000 sq. ft.
Stores and shopping centers without food service	100 gal/1000 sq. ft.
<b>Transportation Terminals</b>	
Air, bus, train, ferry, port and dock	5 gal/passenger

Source: North Carolina Administrative Code 02T.0114, January 1, 2007